

| State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 89 State Police Ops | \$700.00 | \$0.00 | \$343.00 | \$0.00 | \$2,333.00 | \$5,819.00 | \$50.00 | \$0.00 | \$960.00 | \$1,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$374.00 | \$0.00 | \$0.00 | \$1,036.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$571.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$884.00 | \$0.00 | \$955.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$266.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$13,122.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$1,814.00 | \$0.00 | \$1,267.00 | \$100.00 | \$3,704.20 | \$1,383.00 | \$75.00 | \$0.00 | \$235.00 | \$326.00 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 |
| 33 Trauma Center SCHD | \$100.00 | \$0.00 | \$905.00 | \$0.00 | \$0.00 | \$1,732.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00 | \$0.00 | \$0.00 | \$235.00 | \$437.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$85.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.00 | \$0.00 | \$0.00 | \$0.00 | \$443.00 | \$0.00 | \$0.00 | \$360.00 | \$0.00 |
| 23 DV Shelter Service | \$378.00 | \$0.00 | \$0.00 | \$92.00 | \$770.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$420.00 | \$0.00 | \$175.00 | \$0.00 | \$920.00 | \$2,720.00 | \$20.00 | \$0.00 | \$1,903.00 | \$2,200.75 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,143.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$140.00 | \$0.00 | \$35.00 | \$0.00 | \$450.00 | \$90.00 | \$5.00 | \$0.00 | \$240.00 | \$547.07 | \$0.00 | \$0.00 | \$720.00 | \$0.00 |

