| Code Schedule | Fee Type | Count | Total | |
|-------------------------|----------------|-------|-------------|--|
| 1.0 Felony Generic | | 22 | \$16,900.00 | |
| Statutory Fine | | | · | |
| | Scheduled Cost | 31 | \$13,590.00 | |
| 2.0 Felony DUI | | | | |
| | Statutory Fine | 1 | \$880.00 | |
| 3.0 Felony Drug | | | | |
| | Statutory Fine | 11 | \$8,360.00 | |
| | Scheduled Cost | 28 | \$22,100.00 | |
| 4.0 Felony Sex | | | | |
| | Statutory Fine | 1 | \$190.00 | |
| | Scheduled Cost | 1 | \$664.00 | |
| 5.0 Misdemeanor Generic | | | | |
| | Statutory Fine | 59 | \$14,988.00 | |
| | Scheduled Cost | 92 | \$26,463.50 | |
| 6.0 Misdemeanor DUI | | | | |
| | Statutory Fine | 31 | \$14,779.00 | |
| | Scheduled Cost | 35 | \$25,949.50 | |
| 7.0 Misdemeanor Drug | | | | |
| | Scheduled Cost | 1 | \$1,027.00 | |
| 8.0 Misdemeanor Sex | | | | |
| 9.0 Major Traffic | | | | |
| | Statutory Fine | 78 | \$24,390.46 | |
| | Scheduled Cost | 72 | \$20,365.00 | |
| 10.0 Minor Traffic | | | | |
| | Statutory Fine | 124 | \$23,955.84 | |
| | Scheduled Cost | 120 | \$25,479.60 | |
| 10.5 Overweight | | | | |
| 11.0 Conservation | | | | |
| | Statutory Fine | 2 | \$535.00 | |
| | Scheduled Cost | 12 | \$2,490.00 | |
| 12.0 Prepay 529 | | | • • | |
| / | Scheduled Cost | 360 | \$59,089.50 | |
| 13.0 Ordinance Etc | 3000 | | 1/ | |
| | Statutory Fine | 36 | \$5,435.00 | |
| | Scheduled Cost | 32 | \$2,972.00 | |

| Code Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
|-----------------------|-----------|---------|-----------|----------|------------|-----------|----------|---------|-----------|------------|------------|-----------|------------|----------|
| County | | | | | | | | | | | | | | |
| 22 Document Storage | \$405.00 | \$0.00 | \$240.00 | \$20.00 | \$1,020.00 | \$400.00 | \$20.00 | \$0.00 | \$940.00 | \$2,200.00 | \$0.00 | \$240.00 | \$7,200.00 | \$620.00 |
| 97 SA Automation Fee | \$38.00 | \$0.00 | \$24.00 | \$2.00 | \$100.00 | \$38.00 | \$2.00 | \$0.00 | \$0.00 | \$8.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$497.00 | \$171.50 | \$10.00 | \$0.00 | \$470.00 | \$1,108.84 | \$0.00 | \$120.00 | \$3,600.00 | \$310.00 |
| 125 Court Services | \$240.00 | \$0.00 | \$80.00 | \$0.00 | \$919.00 | \$340.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 42 Medical Costs | \$410.00 | \$0.00 | \$225.00 | \$20.00 | \$520.00 | \$195.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$24.00 | \$0.00 | \$8.00 | \$0.00 | \$94.00 | \$34.00 | \$2.00 | \$0.00 | \$150.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$95.00 | \$0.00 | \$60.00 | \$5.00 | \$245.00 | \$95.00 | \$5.00 | \$0.00 | \$235.00 | \$555.00 | \$0.00 | \$60.00 | \$1,800.00 | \$155.00 |
| 8 Automation | \$405.00 | \$0.00 | \$240.00 | \$20.00 | \$919.80 | \$380.00 | \$20.00 | \$0.00 | \$960.00 | \$2,232.00 | \$0.00 | \$240.00 | \$7,201.00 | \$592.00 |
| 76 Child Advocacy Fee | \$190.00 | \$0.00 | \$120.00 | \$10.00 | \$490.50 | \$190.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Gen Fund | \$4311.00 | \$0.00 | \$2180.00 | \$145.00 | \$8746.00 | \$4120.00 | \$185.00 | \$0.00 | \$6930.00 | \$12788.94 | \$0.00 | \$1380.00 | \$16920.50 | \$631.00 |

| State | | | | | | | | | | | | | | |
|-----------------------|------------|--------|-------------|----------|------------|------------|----------|--------|------------|------------|--------|----------|------------|--------|
| 89 State Police Ops | \$700.00 | \$0.00 | \$343.00 | \$0.00 | \$2,333.00 | \$5,819.00 | \$50.00 | \$0.00 | \$960.00 | \$1,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$374.00 | \$0.00 | \$0.00 | \$1,036.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$571.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$884.00 | \$0.00 | \$955.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$266.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$13,122.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$1,814.00 | \$0.00 | \$1,267.00 | \$100.00 | \$3,704.20 | \$1,383.00 | \$75.00 | \$0.00 | \$235.00 | \$326.00 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 |
| 33 Trauma Center SCHD | \$100.00 | \$0.00 | \$905.00 | \$0.00 | \$0.00 | \$1,732.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00 | \$0.00 | \$0.00 | \$235.00 | \$437.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$85.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.00 | \$0.00 | \$0.00 | \$0.00 | \$443.00 | \$0.00 | \$0.00 | \$360.00 | \$0.00 |
| 23 DV Shelter Service | \$378.00 | \$0.00 | \$0.00 | \$92.00 | \$770.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T&CCSF | \$420.00 | \$0.00 | \$175.00 | \$0.00 | \$920.00 | \$2,720.00 | \$20.00 | \$0.00 | \$1,903.00 | \$2,200.75 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,143.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$140.00 | \$0.00 | \$35.00 | \$0.00 | \$450.00 | \$90.00 | \$5.00 | \$0.00 | \$240.00 | \$547.07 | \$0.00 | \$0.00 | \$720.00 | \$0.00 |